

	Parameter Matrix for Together As One ACC			
<b>2024 and 2025 Data</b>	These are the parameters that the diocese has given us that apply to our ACC. In order for the diocese to sign off on our plan, we must provide a future solution that addresses all the parameters thus creating the ideal parish.			
Parameters	Saint Joseph	Saint Peter	Saint Paul	Saint Michael
20 minute drive to mass for 80% of parishioners	Yes: In the Saint Cloud metro area, all our parishes are within 20 minutes of another mass, even outside of our ACC.			
No mass rotations	Yes: None of our churches have a rotating mass schedule.			
Limit of 3 masses per priest for weekend liturgy	Yes: None of our priests preside over more than three masses in a weekend liturgy. We have a total of five weekend masses said in our ACC			
One administrative office if more than 1,000 households in ACC	No: We currently have one office manager that manages two offices that operate financially separate. This does not satisfy the parameter of one central office for all financial operations			
At least 50% of priests' time is spent in ministry	unable to determine at this time; these are not regularly tracked items. Our priests spend a large portion of their time doing administrative tasks and are unable to spend the needed time in ministry.			
Community living for priests	Yes: Our priests have decided to live in community at the Saint Michael rectory.			
50% or higher utilization for weekend liturgies <b>July and October counts 2025</b>	65% with Latin included, (44% English)	49%	40%	48%
Total average Sunday attendance: <b>1,095</b> July and October counts	355 (121 Ordinary form)	210	281	249
Capacity seating	272	425	700	516
Fully ADA compliant with existing elevator if needed	Stairs, elevator and bell tower that is in need of replacement or repair.	Yes	Yes	Yes
Balanced budget with just ordinary income excluding fundraisers	No: All of our parishes run a deficit without fundraisers or other income generating items. The diocese doesn't want parishes to rely on fundraising or other income to cover deficits.			
School investment cannot exceed 40% of ordinary income	40.9%	42.3%	41.3%	46.5%
Routine building operations cannot exceed 25% <b>FY 2025 financials</b>	25%	46%	24%	34%